# Annual Report

**OUR MISSION** 

is to collaborate with families, caregivers, and community members to provide best practice early support services in a nurturing environment.

> 346 families served in 2023

### STEPS **SERVICES**

Physical Therapy Occupational Therapy Infant Toddler Education nfant and Early Childhood Mental Health Services Family Resource Coordination

> Feeding Therapy . ABA Services

Neurodevelopmental Centers of Excellence Early Support for Infants and Toddlers (ESIT) Certified CHERISH™ Team

STEPS

PROGRAMS



HELPING

### SERVING

Whidbey Island, San Juan Islands and now **ANACORTES** 



### **OUR VISION**

is that all families in our service areas who have children who have developmental delays will be identified and will receive the support, available resources, and services needed to enhance their child's optimal growth and development.

# **2023 OUTCOMES**

Positive Social Emotional: 56.55% of kids have shown substantial increase in their rate of growth and 67.16% were functioning like same aged peers.

Acquiring and Using Knowledge and Skills: 64.2% of kids have shown substantial increase in their rate of growth and 61.99% were functioning like same age peers.

Use of Appropriate Behaviors: 73.08% of kids have shown substantial increase in their rate of growth and 68.27% were functioning like same age peers.

## 2023 FINANCIALS

Revenue & Support

**Government Contracts 83%** 

Fees for Services 8%

Grants & Contributions 9%

**Expendatures** 



**Program Expenses 91%** 

Admin & Operations 7%

Outreach & Fundraising 2%

Steps P.O. Box 633 950 SE Regatta Drive #101 Oak Harbor, WA 98277

2023 UPDATES

**Expanded Services** to support families in Anacortes

Launched Infant-Early Childhood Mental Health Services focusing on trauma informed care for children ages 0-5.

Continued Kindering's CHERISH Program to support the social-emotional well-being of children living in foster care and out-of-home placements.

Hired 5 new providers including two Family Resource Coordinators, one Infant Toddler Educator, one Speech Language Pathologist and one Occupational Therapist.

Diversity, Equity and Inclusion training equiped Steps team with skills to recognize and address bias, foster empathy, and strengthened our commitment to creating an inclusive environment for families and coworkers alike.

40% Individual of children Plans met developmental Developed milestones and no longer required

specialized

services

204 Family Service



97% of parents felt the Steps team listened to and respected their choices

www.takingstepstogether.org